



EJERCICIO 2.010/2.010 EKITALDIA

AGRUPACION/TALDEA...- 10.1 CORRIENTE

(EUROS/EUROETAN)

PROGRAMA/SUBPROGRAMA		PRESUPUESTO FINAL	AUTORIZADO	DISPUESTO	ORDENADO	REMANENTE DE CRÉDITO
PROGRAMA/AZPIPROGRAMA		AZKENEKO AURREKONTUA	BAIMENDUA	PREST	AGINDUA	KREDITU SOBERAKINA
80.0100 - SERVICIOS GENERALES ZERBITZU OROKORRAK	ACU/MTA SDO/SLD	5.739.693,70 1.021.925,34	4.717.768,36	4.717.768,36	4.717.768,36	1.021.925,34
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	5.739.693,70 1.021.925,34	4.717.768,36	4.717.768,36	4.717.768,36	1.021.925,34
80.0200 - PERSONAS MAYORES ADINEKOAK	ACU/MTA SDO/SLD	58.101.920,15 3.928.730,63	54.173.189,52	54.173.189,52	54.173.189,52	3.928.730,63
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	58.101.920,15 3.928.730,63	54.173.189,52	54.173.189,52	54.173.189,52	3.928.730,63
80.0300 - PERSONAS CON DISCAPACIDAD URRITUAK	ACU/MTA SDO/SLD	39.990.970,67 1.050.673,77	38.940.296,90	38.940.296,90	38.940.296,90	1.050.673,77
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	39.990.970,67 1.050.673,77	38.940.296,90	38.940.296,90	38.940.296,90	1.050.673,77
80.0400 - INTERVENCION SOCIAL GIZARTEGINTZA	ACU/MTA SDO/SLD	123.048.430,88 5.549.856,80	117.498.574,08	117.498.574,08	117.498.574,08	5.549.856,80
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	123.048.430,88 5.549.856,80	117.498.574,08	117.498.574,08	117.498.574,08	5.549.856,80
80.0500 - MENOR Y FAMILIA ADINGABEAK ETA FAMILIA	ACU/MTA SDO/SLD	15.074.128,51 1.293.017,78	13.781.110,73	13.781.110,73	13.781.110,73	1.293.017,78
TOTAL PROGRAMA PROGRAMA GUZTIRA	ACU/MTA SDO/SLD	15.074.128,51 1.293.017,78	13.781.110,73	13.781.110,73	13.781.110,73	1.293.017,78
TOTAL GASTOS GASTUAK GUZTIRA	ACU/MTA SDO/SLD	241.955.143,91 12.844.204,32	229.110.939,59	229.110.939,59	229.110.939,59	12.844.204,32